

APROB,
 ORDONATOR PRINCIPAL DE CREDITE

BUGET PE ANUL 2012 REPARTIZARE PE TRIMESTRE
 AGENTIA NATIONALA A FUNCTIONARILOR PUBLICI

CAP.51.01 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

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Categoria de cheltuiala	Cod	Suma				
		Total an	Trim I	Trim II	Trim III	Trim IV
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	51.01.03	31,334.00	16,094.00	10,269.00	2,625.00	2,346.00
CHELTUIELI CURENTE	51.01.01	31,334.00	16,094.00	10,269.00	2,625.00	2,346.00
TITLUL I CHELTUIELI DE PERSONAL	10	8,482.00	2,177.00	2,085.00	2,085.00	2,135.00
<i>Cheltuieli salariale in bani</i>	10.01	5,778.43	1,445.00	1,406.00	1,393.00	1,534.43
Salarii de baza	10.01.01	4,908.70	1,253.00	1,184.00	1,208.00	1,263.70
Sporuri pentru conditii munca	10.01.05	222.23	66.00	83.00	49.00	24.23
Indemnizatii de delegare	10.01.13	36.22	4.00	11.00	2.00	19.22
Alte drepturi salariale in bani	10.01.30	611.28	122.00	128.00	134.00	227.28
Cheltuieli salariale in natura	10.02	1,259.13	382.00	300.00	350.00	227.13
Norme de hrana	10.02.02	1,258.13	382.00	300.00	350.00	226.13
Alte drepturi salariale in natura	10.02.30	1.00	0.00	0.00	0.00	1.00
Contributii	10.03	1,444.44	350.00	379.00	342.00	373.44
Contributia de asigurari sociale de stat	10.03.01	1,119.20	270.00	286.00	270.00	293.20
Contributii de asigurari de somaj	10.03.02	27.74	7.00	10.00	4.00	6.74
Contrib.de asigurari sociale de sanatate	10.03.03	279.16	68.00	79.00	65.00	67.16
Contrib. 0,4% fond de risc si accidente	10.03.04	7.88	3.00	3.00	1.00	0.88
Contrib. 0,85% concedii medicale	10.03.06	10.46	2.00	1.00	2.00	5.46
TITLUL II BUNURI SI SERVICII	20	2,124.00	682.00	691.00	540.00	211.00
Bunuri si servicii	20.01	1,589.00	518.00	488.50	411.00	171.50
Furnituri de birou	20.01.01	40.00	15.00	10.00	5.00	10.00
Materiale pentru curatenie	20.01.02	25.00	8.00	3.00	8.00	6.00
Incalzit, iluminat si forta motrice	20.01.03	400.00	185.00	127.50	67.00	20.50
Apa. canal si salubritate	20.01.04	20.00	10.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	95.00	40.00	15.00	28.00	12.00
Piese de schimb	20.01.06	10.00	0.00	2.00	3.00	5.00
Posta, telecomunicatii, radio, tv., internet	20.01.08	180.00	55.00	55.00	25.00	45.00
Materiale si prestari de servicii cu caracter functional	20.01.09	100.00	30.00	51.00	10.00	9.00
Alte bunuri si servicii pt. intretinere si functionare	20.01.30	719.00	175.00	220.00	260.00	64.00
Reparatii curente	20.02	10.00	5.00	5.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	15.00	2.50	8.50	4.00	0.00
Alte obiecte de inventar	20.05.30	15.00	2.50	8.50	4.00	0.00
Deplasari,detasari,transferari	20.06	250.00	52.00	65.00	103.00	30.00
Deplasari interne, detasari, transferari	20.06.01	200.00	40.00	40.00	90.00	30.00
Deplasari in strainatate	20.06.02	50.00	12.00	25.00	13.00	0.00

Carti, publicatii si materiale documentare	20.11	2.00	0.00	0.00	0.00	2.00
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	28.00	15.00	13.00	0.00	0.00
Protectia muncii	20.14	2.00	0.00	1.50	0.50	0.00
Alte cheltuieli	20.30	228.00	89.50	109.50	21.50	7.50
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00

Protocol si reprezentare	20.30.02	4.00	1.50	0.50	1.00	1.00
Prime de asigurare non-viata	20.30.03	5.00	0.00	1.00	2.00	2.00
Chirii	20.30.04	14.00	3.00	0.50	8.50	2.00
Drepturi de autor	20.30.06	0.00	0.00	0.00	0.00	0.00
Fondul conducatorului institutiei	20.30.07	5.00	2.00	0.50	0.00	2.50
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	83.00	107.00	10.00	0.00
Alte transferuri	55	0.00	0.00	0.00	0.00	0.00
Programe PHARE	55.01.08	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	56	20,458.00	13,085.00	7,373.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala	56.01	3,868.00	3,868.00	0.00	0.00	0.00
Programe din Fondul Social European	56.02	16,419.00	9,046.00	7,373.00	0.00	0.00
Alte programe comunitare finantate in perioada 2007-2013	56.15	171.00	171.00	0.00	0.00	0.00
Alte cheltuieli	59	270.00	150.00	120.00	0.00	0.00
Burse	59.01	270.00	150.00	120.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00
AUTORITATI PUBLICE SI ACTIUNI EXTERNE - FONDURI	51.08	126.00	126.00	0.00	0.00	0.00
Programe PHARE si alte progr.cu finantare nerambursabila	55.01.08	126.00	126.00	0.00	0.00	0.00